

**STEWART COUNTY EXECUTIVE  
2009-2010 Fiscal Year Budget  
DRUG CONTROL FUND**

<u>Fund</u>	<u>Function</u>	<u>Obj</u>	<u>Fund Desc</u>	<u>Description</u>	<u>Actual 2007- 2008</u>	<u>Actual 2008- 2009</u>	<u>Approved 2009- 2010</u>
<b><u>ESTIMATED/ACTUAL REVENUES</u></b>							
<b><u>FINES, FORFEITURES AND PENALTIES</u></b>							
122	42240		DRUG CONTROL	DRUG CONTROL FINES	0	95	100
				TOTAL CRIMINAL COURT:	0	95	100
122	42340		DRUG CONTROL	DRUG CONTROL FINES	1,520	665	1,000
				TOTAL GENERAL SESSIONS COURT:	1,520	665	1,000
122	42910		DRUG CONTROL	PROCEEDS FROM CONFISCATED PROP	0	1,472	0
				TOTAL OTHER FINES, FORFEITURES AND PENALTIES:	0	1,472	0
<b>TOTAL FINES, FORFEITURES AND PENALTIES:</b>					<b>1,520</b>	<b>2,232</b>	<b>1,100</b>
<b>TOTAL REVENUE AND OTHER SOURCES:</b>					<b>1,520</b>	<b>2,232</b>	<b>1,100</b>

**ESTIMATED/ACTUAL EXPENDITURES**

**DRUG ENFORCEMENT**

122	54150	319	DRUG CONTROL	Confidential Drug Enforcement Payments	0	0	2,000
122	54150	431	DRUG CONTROL	Law Enforcement Supplies	0	0	1,000
122	54150	599	DRUG CONTROL	Other Charges	1,034	500	2,000
122	54150	716	DRUG CONTROL	Law Enforcement Equipment	0	0	2,000
122	54150	718	DRUG CONTROL	Motor Vehicles	0	6,151	0
122	54150	790	DRUG CONTROL	Other Equipment	0	0	2,000
<b>TOTAL DRUG ENFORCEMENT:</b>					<b>1,034</b>	<b>6,651</b>	<b>9,000</b>

**OTHER CHARGES**

122	58400	510	DRUG CONTROL	Trustee's Commission	15	8	20
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TOTAL OTHER CHARGES:                    15                    8                    20

TOTAL EXPENDITURES:           1,049          6,659          9,020

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ESTIMATED/ACTUAL FUND BALANCE, JUL 1ST:    18,094            18,565            14,138

NET CHANGE IN FUND BALANCE:           471          (4,427)          (7,920)

ESTIMATED/ACTUAL FUND BALANCE, JUN 30TH:           18,565          14,138          6,218

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